



Proposed Changes to CAA Scheme of Charges

Airspace Scheme Enclosure

1 INTRODUCTION

- 1.1 Details of revisions proposed to apply from 1 April 2019 are shown in red within this Enclosure. Current charges are shown in brackets where direct comparison is possible. Where no change to a price is proposed then the current charge will only be shown.

2 CHARGES

Charges are payable to the CAA as follows:

2.1 Airspace Change Process

The CAA is responsible for regulating the airspace over the UK under sections 66, 68 and 70 of the Transport Act 2000 and under Directions to the CAA made by the Secretary of State under section 66. As part of that regulation the CAA requires changes to airspace to be made through its Airspace Change Process (ACP). The costs associated with the ACP are recovered equally from i) the holders of an aerodrome licence or certificate and ii) NATS (En Route) plc (NERL).

- i) The holder of an aerodrome licence or certificate, on the last day of each month during which the licence or certificate remains in force, shall pay the CAA a charge of **0.25** (0.17) pence for each Work Load Unit at the aerodrome during that month. The CAA will raise monthly invoices payable on demand.

The calculation of the chargeable Work Load Units at each aerodrome will be established by the application of the monthly arriving and departing passengers and cargo statistics provided by aerodromes to Aviation Intelligence, CAA.

The CAA may require an aerodrome licence or certificate holder to pay a deposit on the last day of each month in respect of which a charge under this paragraph is payable. The deposit is calculated as the amount that would be payable for the month if the aerodrome licence or certificate holder had worked the same number of Work Load Units as operated in the corresponding month of the previous year.

- ii) NATS (En Route) plc (NERL), shall pay the CAA a charge of **£674,990** (£469,395), invoiced by the CAA and payable on demand on 1 April **2019**.

2.2 Grant of an approval for instrument flight procedure design (Amended)

Upon making an application for the grant of an approval with respect to the design of instrument flight procedures, the applicant or organisation shall pay to the CAA the charge specified in Table 1. **For an initial organisational approval the cost is Table 1 Code B plus a Table 1 Code C for every individual designer applied for to be named on the organisation's certificate. A Table 1 Code C charge also applies to subsequent applications for the addition of named individuals on an approved organisation's certificate. Table 1 Code D is for periodic audits of approved organisations as arranged by the CAA.** The hourly charge referred to in Table 1 Code D shall be payable by the applicant on demand by the CAA.

Table 1: Designer/Organisational Approval Charges (Amended)

Designer/Organisational Approval Charges		Charge
Code	Element	
A	(Deleted)	
B	Initial Designer Organisation Approval (in conjunction with Code C)	£4,250 (£4,150)
C	Approval for any individual designer (to operate within an approved designer organization)	£850 (£830)
D	Periodic audit of the organisation, plus hourly charge for excess hours incurred over 7 hours on the audit up to a maximum of £10,510 (£10,260), payable on demand. The total hours charged includes any time spent in preparation of the audit and on-site/off-site audit activities including report writing post audit.	£1,190 (£1,162) £170 (£166) per hour